#### **CERTIFICATE**

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Г		2017 Adopted Budget	
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			101 Expellatures	Valorem Tax	000 0,
Computation to Determine Limi	t for 2017	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase				
Fund	<u>K.S.A.</u>		104.500	107,927	6.670
General	0	6	124,500	107,927	9.610
Debt Service	10-113	<u>_</u>	146 500	92.409	5.160
Ambulance		7	146,500	83,498	5.700
Fire Capital Reserve		8			
Ambulance Capital Reserve		8			
Totals		xxxxxxxxx	271,000	191,425	11.830
Budget Summary		9		J	County Clerk's Use On
Neighborhood Revitalization Re	ebate	<del>                                     </del>			16,182,085
Neighborhood Nevitanzation 14					Nov. 1, 2016 Total
Resolution required? Notice of	the vote to ac	lopt required to	o be published?	No	Assessed Valuation
Assisted by:	·				
Address:	-		Cohm MM	Mun	
Email:	- -		hand Wi	line	
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			augher Hollo	20 20	
Attest: 8-25,	2016				
Cathya. ahmed	ET .		Go	overning Body	

96,611

16,089,267

0.00600

**Amount of Levy** 

192,670

### Fire District #1 McPherson County

Total valuation adjustment (sum of 4, 5c, 6)

Total valuation less valuation adjustment (8 minus 7)

Total estimated valuation July, 1,2016

6

7.

8.

9.

# Computation to Determine Limit for 2017

2.	Total tax levy amount in 2016 budget Debt service levy in 2016 budget Tax levy excluding debt service		- \$	3 192	0 2,670
	2016 Valuation Informatio	on for Valuation Adjustments			
4.	New improvements for 2016:	+94,	154		
5.	Increase in personal property for 2016: 5a. Personal property 2016  5b. Personal property 2015  5c. Increase in personal property (5a minus 5b)	1,001,896 1,450,695 + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2016:	2,	,457		

10. Factor for increase (7 divided by 9) + \$ 1,157 11. Amount of increase (10 times 3)

16,185,878

193,827 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

0 13. Debt service levy in this 2017 budget

193,827 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

0.125% 15. Consumer Price Index for all urban consumers for calendar year 2015

16. Consumer Price Index adjustment (3 times 15)

17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' 194,068 or adoption of a resolution prior to adoption of the budget (14 plus 16)

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alle	Allocation for Year 2017	17	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,926	9,622	231	351	755	70
Debt Service	0	0	0	0	0	0
Ambulance	73,744	2,967	143	217	468	44
	0	0	0	0	0	0
Total	192,670	15,589	374	895	1,223	114
County Treas Motor Vehicle Estimate	icle Estimate		15,589			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		374			
County Treas 16/20M Vehicle Estimate	chicle Estimate	.	268			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	I	1,223			
County Treas Watercraft Tax Estimate	Tax Estimate	1	114			
MVT Factor	r0.08091					
	RVT Factor_	0.00194				
		16/20M Factor	0.00295			
		ŏ	Comm Veh Factor	0.00635		
				Watercraft Factor	0.00059	

Fire District # 1 McPherson County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Fire General	Fire Cap. Reserve	50,000	45,000	45,000	
Ambulance General	Ambulance Cap. Reserve	20,000	23,500	23,000	
				·····	
	Totals	70,000	68,500	68,000	
	Adjustments*				
	Adjusted Totals	70,000	68,500	68,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	14,508	2,949	2,135
Receipts:	07.200	116 547	
Ad Valorem Tax	97,200 3,551	1,500	1,650
Delinquent Tax	9,045	9,362	
Motor Vehicle Tax	206	9,302	
Recreational Vehicle Tax	470	287	
16/20M Vehicle Tax	662	663	
Commercial Vehicle Tax	002	003	733
Watercraft Tax			70
LAVTR			<u> </u>
In Lieu of Taxes	3,791	3,800	3,800
City Contract	3,791	3,600	3,800
	<del> </del>		
	<del>                                     </del>		
	+		
Interest on Idle Funds	120	100	75
Neighborhood Revitalization Rebate	120	100	0
Miscellaneous	84		Ť
Does misc. exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	115,129	132,486	16,554
Resources Available:	129,637	135,435	
Expenditures:	127,007	103,403	10,002
Personnel	6,632	7,300	7,500
Contractual	16,729	35,000	
Commodities	8,893	16,000	12,000
Capital Outlay	44,434	30,000	35,000
Trsf to Cap. Reserve Fund	50,000	45,000	45,000
110110 040/11001101	1		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	126,688	133,300	
Unencumbered Cash Balance Dec 31	2,949		xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	128,000		124,500
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
	B. 11	Tax Required	
	Delinquent Comp Rate:	2.0%	2,116
	Amount of	2016 Ad Valorem Tax	107,927

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,978	13,005	2,615
Receipts:			
Ad Valorem Tax	74,501		xxxxxxxxxxxxx
Delinquent Tax	2,696	1,800	1,650
Motor Vehicle Tax	6,608	7,202	5,967
Recreational Vehicle Tax	150	174	143
16/20M Vehicle Tax	300	220	217
Commercial Vehicle Tax	506	510	468
Watercraft Tax			44
County Appropriation	31,089	33,500	
Run Fees	20,981	20,000	20,000
Donations/Reimb.	2,370		
Interest on Idle Funds	37	35	35
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	139,238	135,710	
Resources Available:	151,216	148,715	64,639
Expenditures:			
Personnel	92,541	94,000	
Contractual	22,124	24,600	
Commodities	527	1,000	
Capital Outlay	3,019	3,000	
Trsf to Amb. Capital Reserve	20,000	23,500	23,000
Cash Forward (2017 column)			
Miscellaneous	1		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	138,211	146,100	
Unencumbered Cash Balance Dec 31	13,005		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	138,250	152,000	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	2.0%	1,637
	Amount	of -1 Ad Valorem Tax	83,498

#### Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
		Estimate for 2016	Year for 2017
0	Actual for 2015		
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	<del>                                     </del>		0
Miscellaneous			v
	<u> </u>		
Does misc. exceed 10% of Total Receipts	ļ		
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	Ō	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	
2010,2010,2010, 2010,000,000,000,000,000,000,000,000,000	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
	- Star Emperior	Tax Required	
	Delinguent Comp Rate:	2.0%	0
		of -1 Ad Valorem Tax	
	Amount	or -1 Au valorein lax	

Fire District # 1

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

	(5) Fund Name:	0 0	Unencumbered Total	Cash Balance Jan 1 92,704	Receipts:						0 Total Receipts 0 75,018	0 Resources Available: 0 167,722	Expenditures:					0 Total Expenditures 0 2,100	
	(4) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
io C mod sos											0	0						0	
functions of a cross of modern spans and on the contract of modern spans and the contract of modern spans and the contract of	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
		. Reserve		27,120		20,000		18			20,018	47,138		2,100				2,100	
	(2) Fund Name:	10	Unencumbered	Cash Balance Jan 1	Receipts:	Trsf from Amb Gen.					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
sput		p. Reserve		65,584		50,000	5,000				55,000	120,584						0	
Non-Budgeted Funds	(1) Fund Name:	Fire District Cal	Unencumbered	Cash Balance Jan 1	Receipts:	Trsf from Fire Gen.	Donation	Interest			Total Receipts	Resources Available:	Expenditures:	Captial Outlay				Total Expenditures	

\*\* Note: These two block figures should agree.

Page No.

The governing body of <u>Fire District # 1</u> <u>McPherson County</u>

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016		Proposed Budget Year for 2017					
		Actual		Actual	Budget Authority	Amount of 2016	Estimate				
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*				
General	126,688	6.160	133,300	6.697	124,500	107,927	6.668				
Debt Service											
Ambulance	138,211	4.739	146,100	4.153	146,500	83,498	5.159				
Fire Capital Reserve											
Ambulance Cap Res	2,100										
Totals	266,999	10.899	279,400	10.850			11.827				
Less: Transfers	70,000		68,500		68,000						
Net Expenditures	196,999		210,900		203,000						
Total Tax Levied	177,705		192,670		XXXXXXXXXXXXXX	x					
Assessed Valuation	16,306,269		17,757,378		16,185,878	J					
Outstanding Indebtedne	ess,										
Jan 1,	2014		<u>2015</u>	_	<u>2016</u>	_					
G.O. Bonds	0		0		0						
Revenue Bonds	0		0		0						
Other	0		0		0						
Lease Pur. Princ.	0		0		0						
Total	0		0		00						
*Tax rates are express	sed in mills.										
Michael R											
Board Me	ember		Page No.	9							

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, 88 Barbara Heri

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

July 21, 2016

subsequent publications being made on the following dates:

Balos The

Subscribed and sworn to before me 2 \ day of

NOTARY PUBLIC
BY AFFE OF KAMBAS
LINDA BORN-SMITH
My Appt. Expires 9-5-2011

Linda Born-Smith Lunda Born-Smith
Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 203.\8

Description:

Description:
Notice of Hearing-2017 Budgets